

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 04/05/2008

Department	Current Period Number of Employees
AGRICULTURE	515.0
ATTORNEY GENERAL	497.0
AUDITOR GENERAL	139.0
CIVIL RIGHTS	118.0
CIVIL SERVICE COMMISSION	536.5
COMMUNITY HEALTH	3,938.5
CORRECTIONS	16,046.5
EDUCATION	381.0
ENVIRONMENTAL QUALITY	1,352.0
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	190.0
HUMAN SERVICES	9,516.0
INFORMATION TECHNOLOGY	1,671.0
LABOR & ECONOMIC GROWTH	3,767.5
MANAGEMENT & BUDGET	928.0
MILITARY AFFAIRS	923.0
NATURAL RESOURCES	1,549.5
STATE	1,531.0
STATE POLICE	2,571.5
STRATEGIC FUND	176.0
TRANSPORTATION	2,837.0
TREASURY	1,515.5
Sum:	50,744.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	14	518.9
ATTORNEY GENERAL	14	495.6
AUDITOR GENERAL	14	137.4
CIVIL RIGHTS	14	116.8
CIVIL SERVICE COMMISSION	14	544.5
COMMUNITY HEALTH	14	3,959.7
CORRECTIONS	14	15,892.4
EDUCATION	14	374.0
ENVIRONMENTAL QUALITY	14	1,372.5
EXECUTIVE OFFICE	14	45.7
HISTORY ARTS AND LIBRARIES	14	187.4
HUMAN SERVICES	14	9,481.8
INFORMATION TECHNOLOGY	14	1,676.3
LABOR & ECONOMIC GROWTH	14	3,807.9
MANAGEMENT & BUDGET	14	939.4
MILITARY AFFAIRS	14	908.1
NATURAL RESOURCES	14	1,491.1
STATE	14	1,560.6
STATE POLICE	14	2,582.1
STRATEGIC FUND	14	177.1
TRANSPORTATION	14	2,840.8
TREASURY	14	1,514.3
Sum:		50,624.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 90% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.